The original consolidated financial statements included herein are in the Indonesian language.

**PT PELINDO MULTI TERMINAL
DAN ENTITAS ANAKNYA
LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN
Untuk Tahun yang Berakhir pada
Tanggal 31 Desember 2025
(Disajikan dalam Ribuan Rupiah,
Kecuali Dinyatakan Lain)**

***PT PELINDO MULTI TERMINAL
AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
For the Year Ended
December 31, 2025
(Expressed in Thousands of Rupiah,
Unless Otherwise Stated)***

	2025	Catatan/ *Notes*	2024	
Pendapatan operasi	5.669.656.610	22	5.302.162.811	*Operating revenues*
Beban operasi	(5.078.173.779)	23	(5.021.281.214)	*Operating expenses*
Pendapatan operasi lainnya, neto	47.650.554	24	31.564.748	*Other operating income, net*
LABA USAHA	**639.133.385**		**312.446.345**	***INCOME FROM OPERATIONS***
Pendapatan keuangan	99.387.621	25a	92.120.809	*Finance income*
Beban keuangan	(35.368.154)	25b	(33.027.694)	*Finance costs*
LABA SEBELUM PAJAK FINAL DAN PAJAK PENGHASILAN BADAN	**703.152.852**		**371.539.460**	***INCOME BEFORE FINAL TAX AND CORPORATE INCOME TAX***
Beban pajak final	(21.980.059)	17d	(17.318.981)	*Final tax expense*
LABA SEBELUM PAJAK PENGHASILAN BADAN	**681.172.793**		**354.220.479**	***INCOME BEFORE CORPORATE INCOME TAX***
(BEBAN) MANFAAT PAJAK PENGHASILAN BADAN				***CORPORATE INCOME TAX (EXPENSE) BENEFIT***
Kini	(140.150.123)	17d	(108.284.958)	*Current*
Tangguhan	(15.278.087)	17d	23.819.157	*Deferred*
LABA TAHUN BERJALAN	**525.744.583**		**269.754.678**	***INCOME FOR THE YEAR***
PENGHASILAN KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME***
Pos yang tidak akan direklasifikasi ke laba rugi				***Item that will not be reclassified to profit or loss***
Perubahan nilai wajar pada investasi saham	(394.500)	8	-	*Change in fair value of investment in shares*
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	**525.350.083**		**269.754.678**	***TOTAL COMPREHENSIVE INCOME FOR THE YEAR***
LABA TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				***INCOME FOR THE YEAR ATTRIBUTABLE TO:***
Pemilik entitas induk	445.877.614		207.138.830	*Owners of the parent entity*
Kepentingan nonpengendali	79.866.969	21	62.615.848	*Non-controlling interest*
Total	**525.744.583**		**269.754.678**	***Total***
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE INCOME FOR THE YEAR ATTRIBUTABLE TO:***
Pemilik entitas induk	445.487.059		207.138.830	*Owners of the parent entity*
Kepentingan nonpengendali	79.863.024		62.615.848	*Non-controlling interest*
Total	**525.350.083**		**269.754.678**	***Total***

Catatan atas laporan keuangan konsolidasian terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian secara keseluruhan.

The accompanying notes to the consolidated financial statements form an integral part of these consolidated financial statements.